

Budgeting and Planning Committee

2023-2024 Members

Charge: The Budgeting and Planning Committee serves a primary advisory role for the university budgeting and planning process. Areas for consideration include monitoring the university planning and budgeting processes; participating in and advising on the development of annual budgets (including the formulation of the university plan), the development of university capital and facilities plans, and the reconciliation of the plan and the available resources; consulting on other budgetary and planning matters; and addressing matters of policy relative to budgeting and planning appropriate for governance consideration, and in such instances, making recommendations to the University Council.

Records and Confidentiality: When acting in its advisory and consulting role, the Budgeting and Planning Committee will treat information, discussions, and recommendations with discretion and, whenever requested, in confidence to the extent allowable by law, since there will be times in the budgeting and planning process when matters must be handled confidentially. When acting in its capacity as a normal part of the governance system, the committee will keep minutes and forward approved copies of such to the University Council. Reports to: University Council Cabinet

Co-Chairs

Cyril Clarke	Executive Vice President and Provost	ex officio
Amy Sebring	Executive Vice President and Chief Operating Officer	ex officio

Ex Officio

Jeff Earley	Vice Provost for Academic Resource Management	ex officio
Liza Morris	Assistant Vice President for Planning & University Architect	ex officio
Tim Hodge	Associate Vice President for Budget and Financial Planning	ex officio

Faculty members elected from each of the academic college faculty associations

Sean O'Keefe	Agriculture and Life Sciences	2024
John McGee	Natural Resources and Environment	2026
Mintai Kim	Architecture, Arts, and Design	2024
Joseph Wells	Science	2026
Derek Mueller	Liberal Arts and Human Sciences	2026
Nancy McGehee	Business	2025
Travis Burns	Veterinary Medicine	2026
Corina Sandu	Engineering	2025
Rebecca Pauly	Virginia Tech Carilion School of Medicine	2026

One faculty senator elected by the Faculty Senate

Randolph Wynne	Forest Resources & Environmental Conservation	2024
----------------	---	------

One member of the Library Faculty Association

Cathy Duerbeck	University Libraries	2025
----------------	----------------------	------

One staff senator elected by the Staff Senate

Kristen Cox	Department of Biochemistry	2025
-------------	----------------------------	------

One graduate and professional student senator elected by the Graduate and Professional Student Senate

Vacant		2024
--------	--	------

One undergraduate student senator elected by the Undergraduate Student Senate

Sophie Thompson	Computational and Systems Neuroscience	2024
-----------------	--	------

One non-ex officio A/P faculty representative elected by the Administrative and Professional Faculty Senate from Extension

Tara Brent	Northumberland Cooperative Extension	2026
------------	--------------------------------------	------

One non-ex officio A/P faculty representative elected by the Administrative and Professional Faculty Senate from: general administration, academic support, or student affairs

Nancy Gruber	Office of Engagement Administration	2024
--------------	-------------------------------------	------

One representative from the office of strategic affairs appointed by the Vice President for Strategic Affairs and Diversity

Vacant	Office of Strategic Affairs	2025
--------	-----------------------------	------

One representative selected by the Administrative Fiscal Officers Group

Jim Hillman	Facilities	2024
-------------	------------	------

One representative selected by the College Fiscal Officers Group

Stephen Kleiber	Agriculture and Life Sciences	2025
-----------------	-------------------------------	------