COMMISSION ON UNIVERSITY SUPPORT MEETING April 15, 2021 Videoconference (via Zoom)

Present: Judy Alford, John Benner (Chair), Michael Borowski, William Dougherty *for Scott Midkiff,* Martha Glass, Bradley Klien, Polly Middleton, Debbie Greer for *Ken Miller*, Phil Miskovic, Ryan Speer

Absent with Notice: Robert Sumichrist

Absent: Jeff Earley, Chris Kiwus, Charlie Phlegar, Patrick Pithua, Kimani Jackson, Connie Stovall

Guests: Richard Ashley, Denny Cochrane, John Ignosh, Christina King, April Myers

Recorder: Teresa Thompson

1. Welcome and Roll Call

Commission Chair, John Benner, called the meeting to order at 2:00p.m.; initiated introductions and roll call. A quorum was present.

2. Approval of Agenda

Proper motion was made, seconded, and unanimously passed to accept the March 2021 agenda.

3. Approval of the March 2021 meeting minutes

Chair Benner noted that these minutes have been voted on electronically and can be publicly accessed on the Governance Information System on the Web (<u>http://www.governance.vt.edu</u>).

4. Old Business

No old business for discussion.

5. <u>New Business</u>

John Ignosh, Specialist with Biological Systems Engineering and Virginia Cooperative Extension, who presented an overview of Virginia Cooperative Extension's outreach and program efforts with solar energy projects which presentation is attached and incorporated herein as part of the minutes.

6. <u>Updates from Committee Representatives</u>

Campus Development Committee – Christina King reported committee has nothing new to report. They have been reviewing capital projects in general.

Energy and Sustainability Committee – Denny Cochrane shared that progress continues with 2020 Climate Action Commitment Resolution that was approved at March 2021 Board of Visitors meeting. They completed their 5th STARS submission and the university received their third Gold rating with the highest rating yet. The Green RFP proposals have been submitted and results are pending. Earth Week is April 18-24, 2021 and Earth Day is April 22 with an extensive schedule of events planned. A flyer describing some of those events will be shared to the group by Chair Benner.

IT Services and Systems Committee – William Dougherty updated the group that Virginia Tech's license with Qualtrics has been extended and is now set to expire May 31, 2022. Question-Pro is a similar program. The voice communications system/transition is being researched and additional information will be shared as it develops.

Transportation and Parking Committee – Nothing new to report.

7. Acceptance of Committee Minutes

Campus Development Committee – February 8, 2021 minutes approved by the Commission.

Energy and Sustainability Committee – February 22, 2021 minutes approved by the Commission.

IT Services and Systems Committee – No new minutes submitted to the Commission.

Transportation and Parking Committee – February 3, 2021 and April 7, 2021 minutes approved by the Commission

8. Next Meeting Date

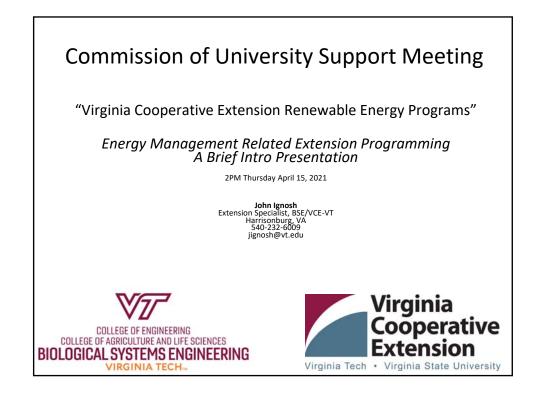
Chair Benner shared we will not meet in May. The Commission's next meeting will be in September 2021. He reminded everyone that submission of ideas for future meetings are very welcome.

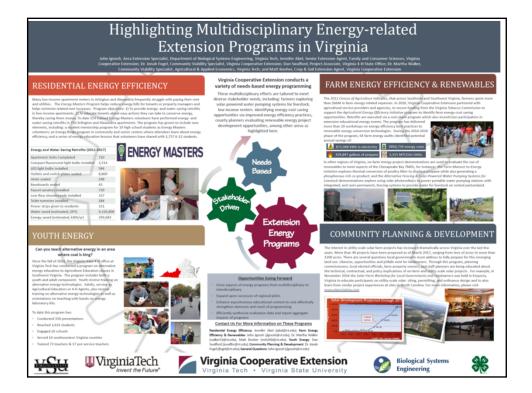
Phil Miskovic advised this is his last meeting with us. Beginning July 1, he will serve as the graduate student representative to the Board of Visitors.

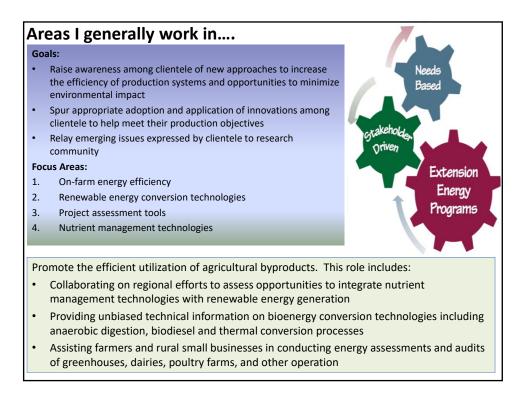
9. Adjournment

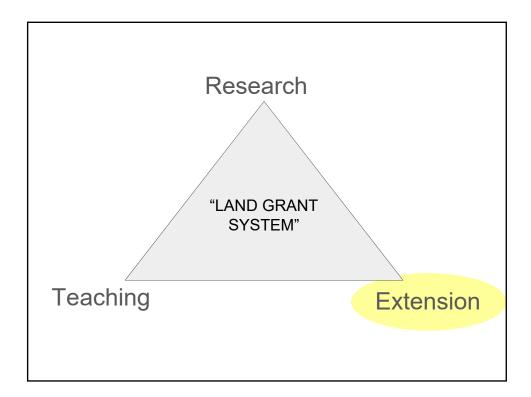
There being no further business, proper motion was made to adjourn the meeting at 3:06pm.

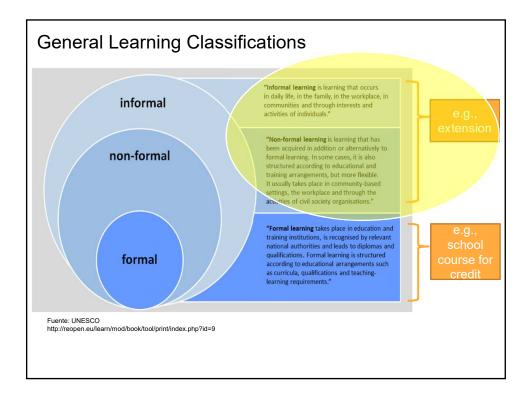
Respectfully submitted, Teresa Thompson











Overview on Developing Extension 2nd Edition **Programs** Education What is an "extension program"? • Conducting a needs assessment • Through Identifying Program Goals/Outcomes • Cooperative Setting Program Priorities • Extension Identifying Target Audiences and • Capabilities • Writing Program Objectives Factors Influencing Program • Development Program Design and Implementation . **Program Evaluation** • Involving People in Program • **Curriculum Materials Service** Development **Communicating Program Plans** • Interdisciplinary Program Planning • Source: Seevers et al. 2007 "Education Ethical Issues in Program Planning • through Cooperative Extension" 2nd **Programming Pitfalls** • Edition,

Conducting Needs Assessments

- A needs assessment is a way to find "gaps" between what learners already know and what they should know (and be able to do) to achieve a certain goal
- Needs assessments often can help to: Improve program accessibility, learn more about actual conditions, identify specific needs, learn of opportunities for new programs, gauge opinion about goals, spur interest in related programs and projects

Source: Seevers et al. 2007 "Education through Cooperative Extension" 2nd Edition, Chapter 5

General Approaches:

 Need-based (what's missing)
 Asset/capacity-based (build upon what there is to work with)

Example Types of Questions

- What must be improved?
- What is real cause of problem?
- Who is involved?
- What role can education play in impacting issue?
- Who supports program?
- What expertise and resources exist to address issue?
- Is this issue already adequately addressed by others?
- What other individuals and entities can assist in the effort?

Identifying Program Goals - Focus?

- The extensionist helps identify and articulate the desired end goals (what the desired changes are) are for the program, this focuses program efforts
- Goals are determined based on the context of the situation (and stakeholders), with potential input from individuals, groups, organizations, etc.
- Generally, there are 3 program categories:
 - Institutional programs
 - Informational programs
 - Developmental programs

Goal of Program	Program Examples					
Institutional programming Develop basic abilities, skills, knowledge and competencies Focus on content of a discipline Goals/Objectives based on content to be transmitted	A pesticide safety education program is designed to teach content needed for individuals to pass a certification test to obtain a license to use pesticides safely. A food safety certification course for restaurant personnel focuses on the content necessary for them to practice regulations set by health departments in their restaurant.					
Informational programs Information exchange between educator and learner Focus on dissemination of new information Educator determines best ways to share information based on learner preferences Learner then incorporates the information into his/her life, business, farm operation, family, etc.	Frequently asked questions and photos are on a website for clientele to diagnose and treat an insect pest on roses. A community workshop provides an overview of new tax laws influencing farm operations.					
Developmental programs Focus on solving problems and/or coping strategies Goals set in partnership with learners Program custom-designed to meet specific needs	Cooperative Extension organizes school administrators, parents, teens, teachers, and community leaders to develop a local strategy to increase high school graduation rates. Extension agents and specialists work with owners of farms to address local issues impacting migrant workers.					

Source: Seevers et al. 2007 "Education through Cooperative Extension" 2nd Edition, Chapter 5

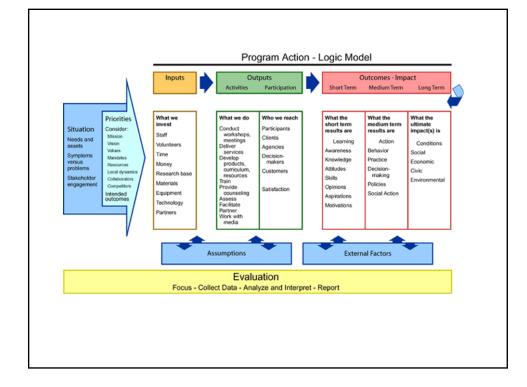
Setting Priorities – Constraints?

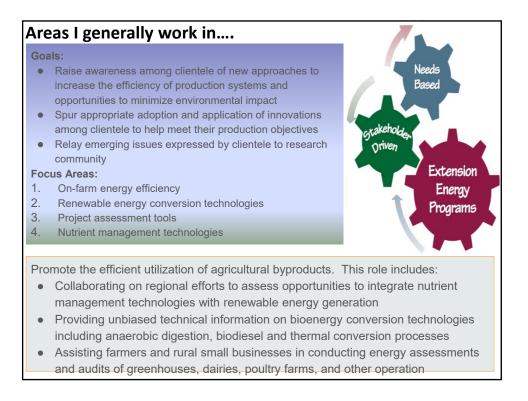
- Needs are often identified without a clear picture of their relative importance or ranking
- Extensionists balance pressures (internal organization, stakeholders, local clientele, political leaders, society, their individual professional goals, etc.) to constantly establish priorities throughout the programming process:
 - Defining target audiences
 - Identifying needs
 - Determining methods and strategies
 - Execution of daily activities toward program goals
- Key reasons for priority setting (Forest and Mulcahy, 1976)
 - Focuses limited resources (time, money, personnel)
 toward changes stakeholder needs for maximum
 impact
 - Enables working proactively to prevent/mitigate future problems
 - Develops credibility/accountability with stakeholders
 - Enhances well being of extensionsit (less overwhelmed by too many "opportunities")

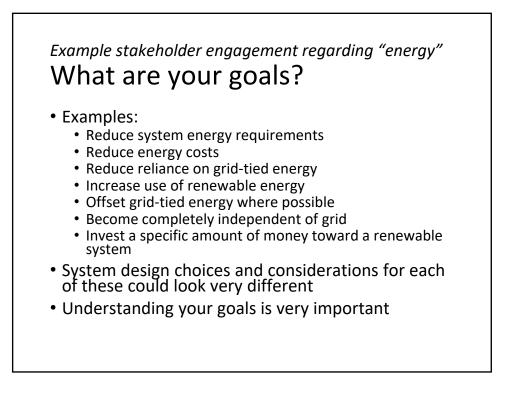
Source: Seevers et al. 2007 "Education through Cooperative Extension" 2nd Edition, Chapter 5

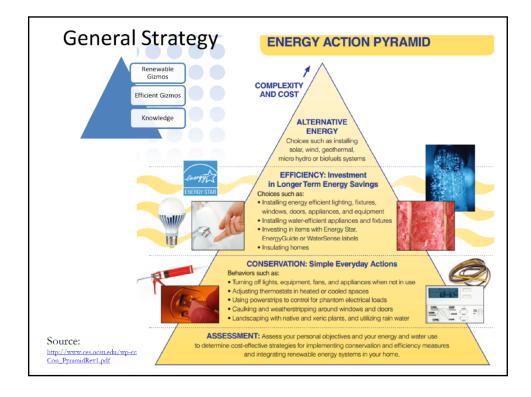
SAMPLE STEPS

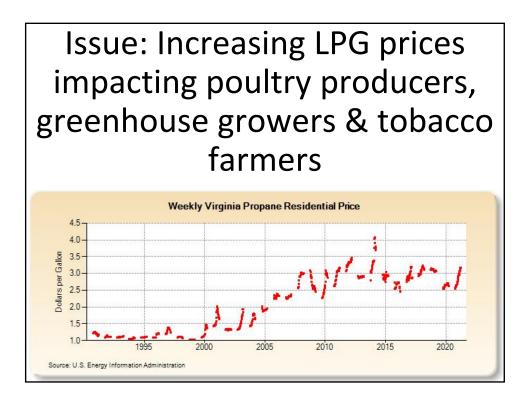
- 1. Assess present situation and current scope of program activities
- 2. Identify priorities from needs assessments and other sources
- 3. Weigh importance of priorities from above
- Reflect on consequences of acting on different opportunities (go/nogo impact, etc.)
- Take action on priorities (e.g., refer to others, raise priority level, establish timeline, etc.)











On-Farm Energy Efficiency Program A Pilot Program for Southside & Southwest Virginia

Virginia Tobacco Indemnification and Revitalization Commission

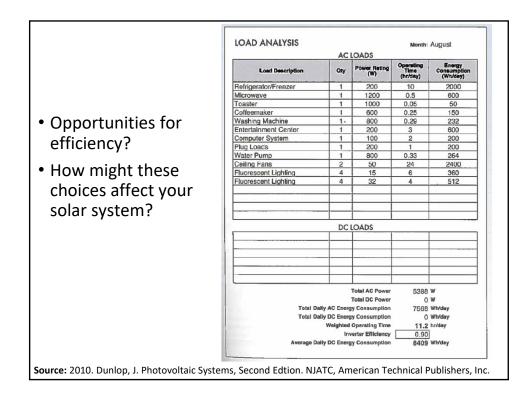
- According to the 2012 National Agriculture Statistical Service (NASS) report, farm energy prices increased approximately 19% from 2007 to 2011. It is estimated that across the 34 counties of Southside and Southwest Virginia, farmers spent more than \$66 million in farm energy related expenses during 2011
- A 10% increase in energy efficiency would have produced nearly \$6.6 million additional income to Virginia farms in 2011 <u>But, how</u> <u>can we find those opportunities?</u>
- Farm energy efficiency program provides research-based information related to best management practices concerning energy via Virginia Cooperative Extension workshops, factsheets, webinars, etc.
- Farm energy audits to provide tailored operable information to decision maker to identify cost-effective retrofits

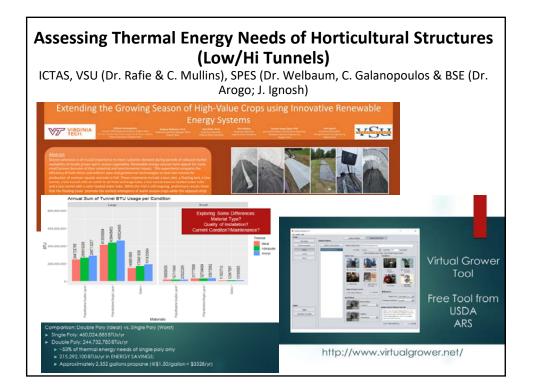


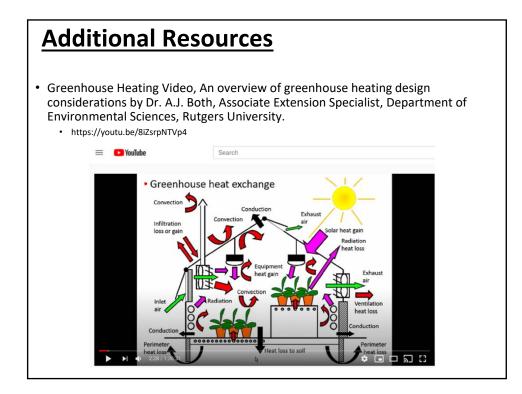
The seven-year Agricultural Energy Efficiency Initiative (AEEI) sponsored program was completed in December 2017. The recently completed second phase has resulted in:

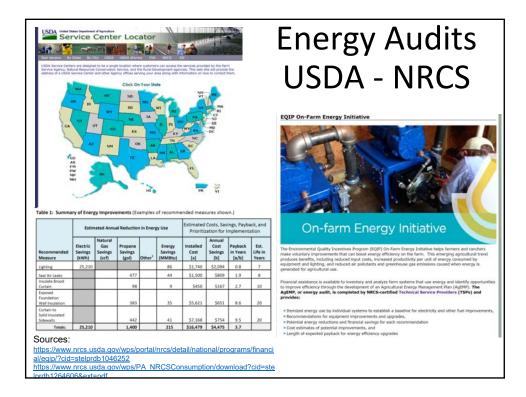
- 64 completed farm energy audits identified potential annual savings of:
- 873,968 kWh in electricity,
- 429,847 gallons of propane,3,151 MTCO2e greenhouse gas
- emissions reductions, A
- Annual energy-cost savings of \$850,734.
- 46% of retrofits had a payback period of less than 5 years.

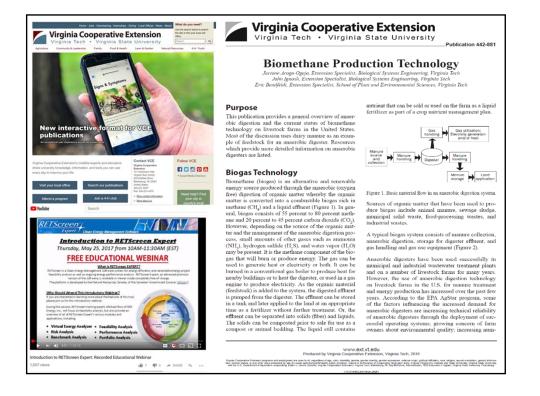
Assessing Greenhouse Electr		LOAD ANALYSIS			Month:	
Needs for Aquaponic S	vstem					
			AC	LOADS		
		Load Description	Qty	Power Rating (W)	Operating Time (hrs/day)	Energy Consumptio n (Wh/day)
		small green house 8 X12				
	Case Study 1	water pump	2			
Examples of Small (8X12) and Large (30 X 96) Backyan	A	recirculation pump	1	400	24	9600
Greenhouses	the second sector	transfer pump	1 345	2	690	
Greenhouses	101,196	air pump	1	15	24	360
		immersion heaters	3	3000	8	72000
A LAN AND A REAL PROPERTY	the second se	lighting (LED)	5	100	12	6000
and a state		computer controller	2	40	16	1280
Non Table		scales	1	10	1	10
		grow lights	6	200	8	9600
	Part of the local division of the local divi	24"louvered air circulation fan	1	207	8	1656
		LOAD ANALYSIS			Mont	:h:
			A	C LOADS		
https://www.growerseolution.com/p https://www.shelteriogic.com/shop age/GS/CTGY/guonsetkit greenhouse-30-x-96-x-12-ft-gothic-r			-	Power	Operatir	
		Load Description	Qty	Rating (W)	Time (hrs/day	Consumption (Wh/day)
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	Case Study 2	water pump	4			
	Total WH/Day=	recirculation pump	2	400	24	19200
	171,992	transfer pump	2	345	2	1380
	10707070000	air pump	2	15	24	720
		immersion heaters	5	3000	8	120000
		lighting (LED)	10	100	12	12000
Bob Lane		computer controller	4	40	16	2560
Extension Specialist		scales	2	10	1	20
Biological Systems Engineering		grow lights	8	200	8	12800
		24"louvered air	2	207	8	3312



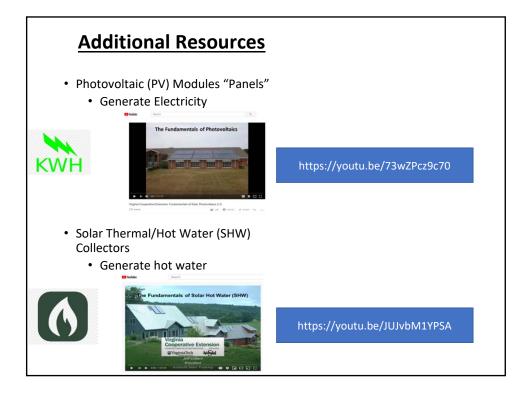


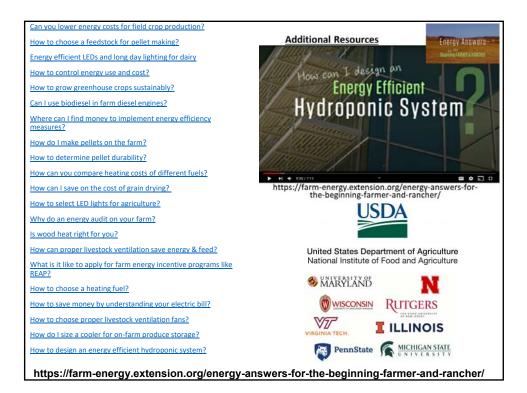




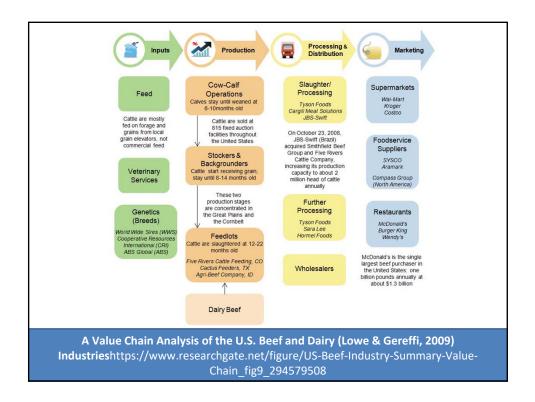






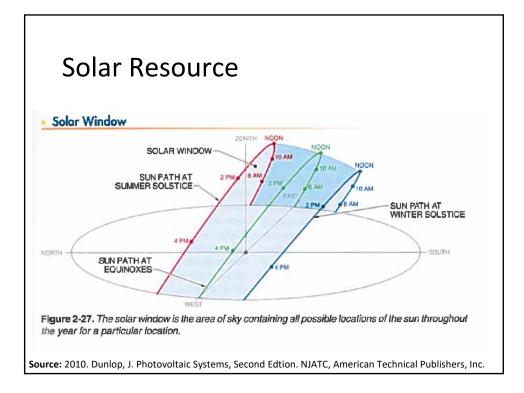


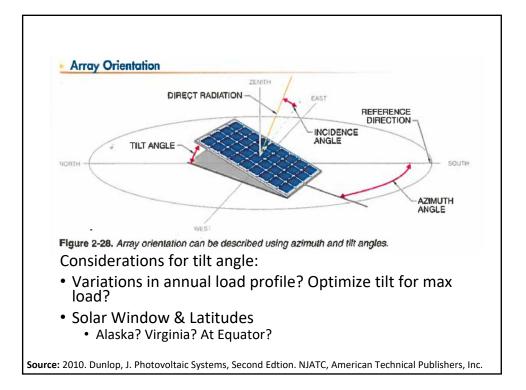
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Qualified Energy Conservation Bonds (QECBs)	US	Financial Incentive	Loan Program	10/23/2008	08/22/2018
JSDA - Rural Energy for America Program (REAP) Loan Guarantees	US	Financial Incentive	Loan Program	04/09/2003	08/21/2018
JSDA - Rural Energy for America Program (REAP) Grants	US	Financial Incentive	Grant Program	04/09/2003	08/21/2018
JSDA - Rural Energy for America Program (REAP) Energy Audit and Renewable inergy Development Assistance (EA/REDA) Program	US	Financial Incentive	Grant Program	02/18/2015	08/21/2018
Acdified Accelerated Cost-Recovery System (MACRS)	US	Financial Incentive	Corporate Depreciation	03/15/2002	08/21/2018
Green Power Purchasing Goal for Federal Government	US	Regulatory Policy	Green Power Purchasing	02/19/2004	08/21/2018
nergy Goals and Standards for Federal Government	US	Regulatory Policy	Energy Standards for Public Buildings	06/19/2006	08/21/2018

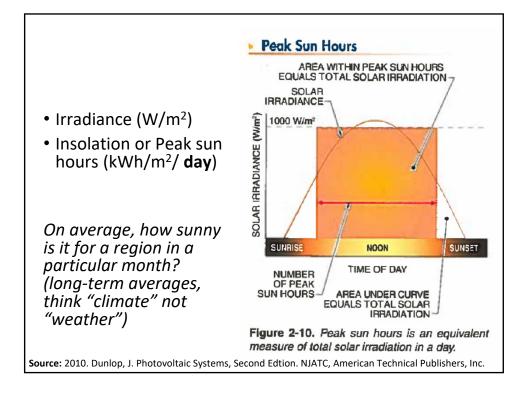


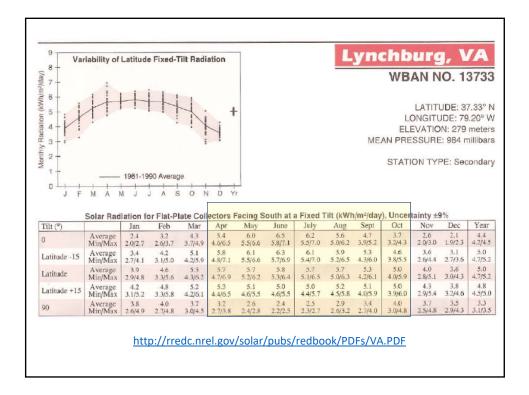


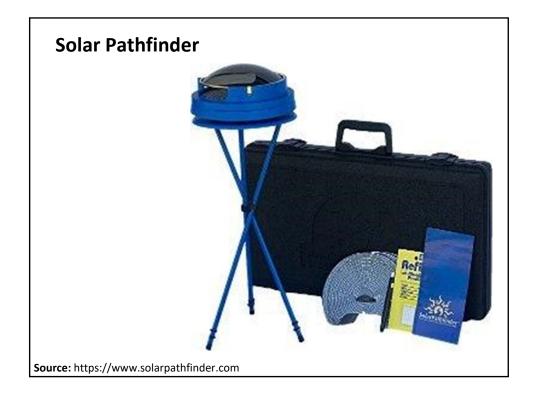
	gy Project Decision Support Tools
ETScreen' Expert 1 Clean Energy Management Software	A Brief Introduction to Solar Photovoltaic Investment Analysis & the
Introduction to RETScreen Expert	Friday, November 17, 2017 from 10:30AM-11:30AM (EST)
Thursday, May 25, 2017 from 10AM-11:30AM (EST)	FREE EDUCATIONAL WEBINAR
FREE EDUCATIONAL WEBINAR	Webliner registration required, please sign up at this link: https://vipinistech.webex.com/vipinistech/s24.php?MTID=xcde037761c8da617bd0042H2490c4b2
<u>What is RETSoreen EXPERT</u> RETSoreen is a Ceen Foregr Minagement Software system for energy differency ind renewable energy project fassibility unitys as well as opegingemeng performance analysis; RETSoreen (Lepet, in valuanced premium version of the software, is available in Newer mode completing free d- darge. Neglations in developed by the Natural Resource Canda, dur the Candadi Government [board Red23]	Prese consider joining to for a brief 1-hour introductory webiar on solar photombila: project investment including: Estimating System Production Understanding locentives Assessing System Cost Conducting a Financial Analysis Forecasting the Value of Distriction Analysis
Who Benchmark Analysis Performance Analysis	Additionality, the version will also introduce the System Advices Model (SAM), which "- making people monose predictions and other energy estimates for arise connected power projects based on installation and operating costs on a dystem draips power and and other the customers of people and system draips power provide accesses the customers of the willy maked (the metric, ruling redetricity) of relation the system of the system metry power purchase accesses provide a price appropriate through a power purchase accesses (swedped) by the U.S. Department of Energy's National Reinwalde Energy Lab.
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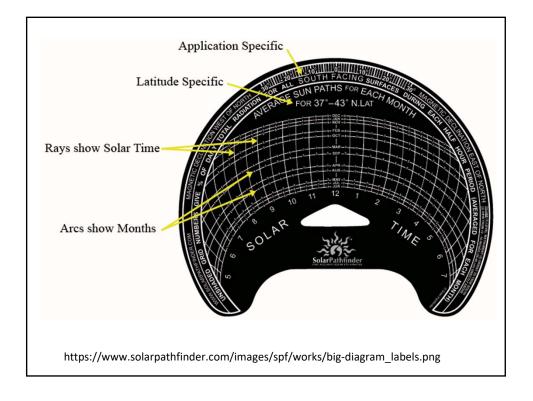










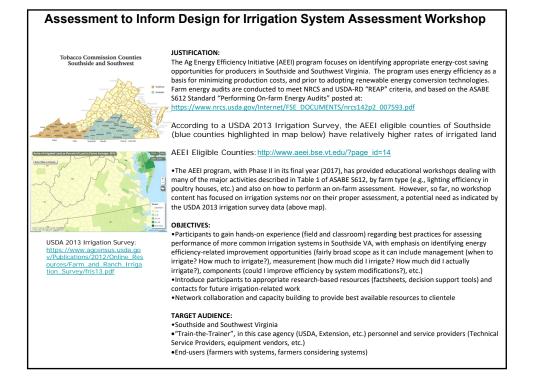




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April	4.76	http://pvwatts.mei.gov/pvwatts.php
May	5.08	
June	5.18	
July	5.14	
August	5.11	
September	4.65	
October	4.29	
November	2.84	
December	2.35	
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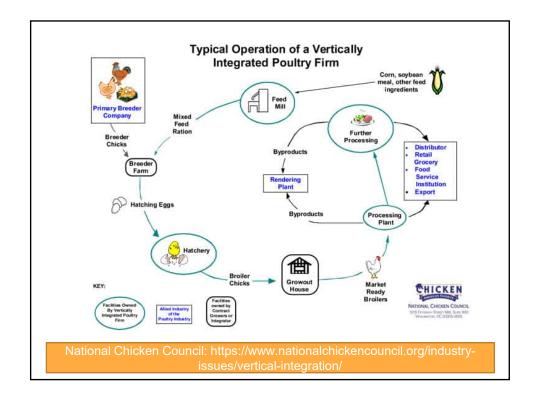
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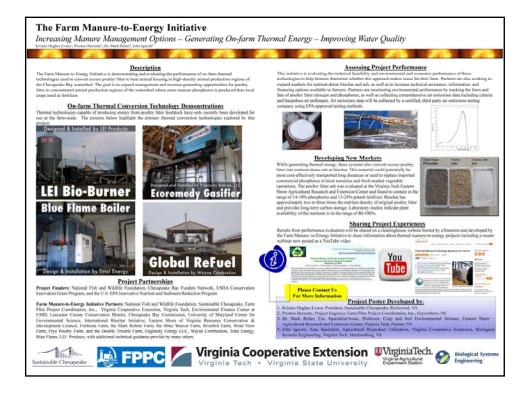


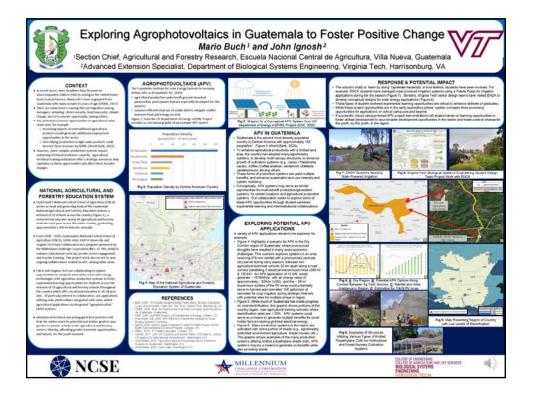


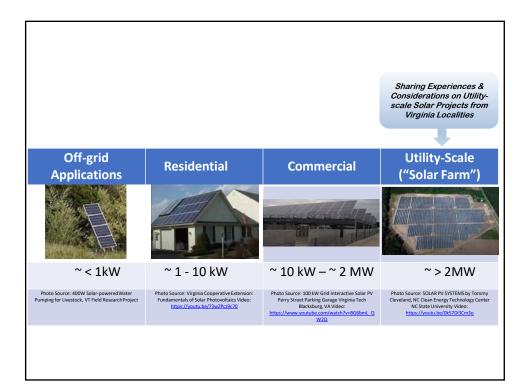


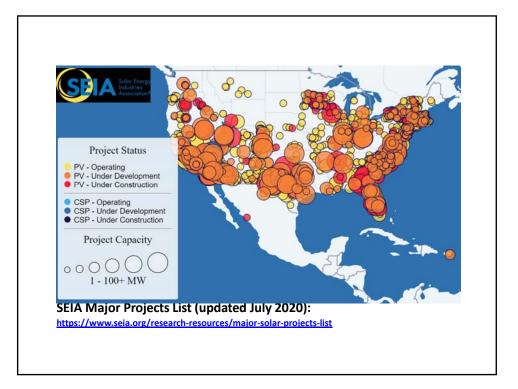
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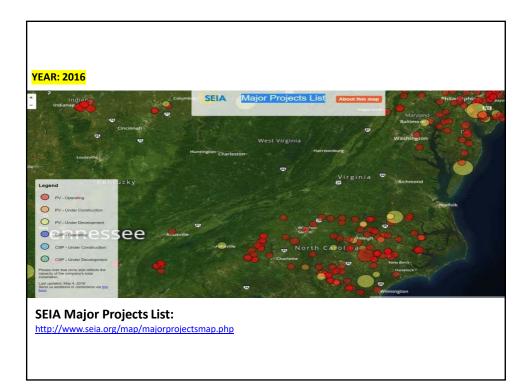


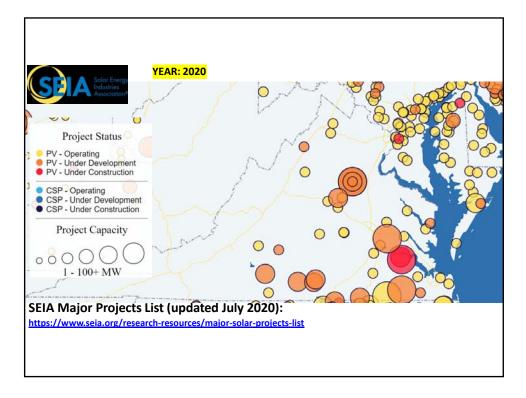


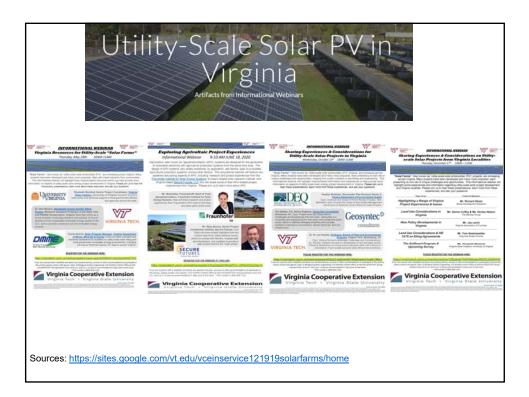


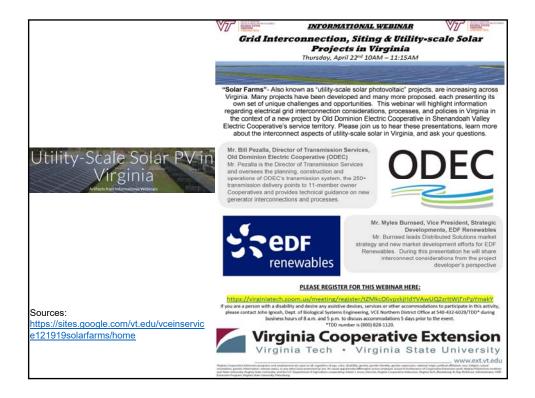


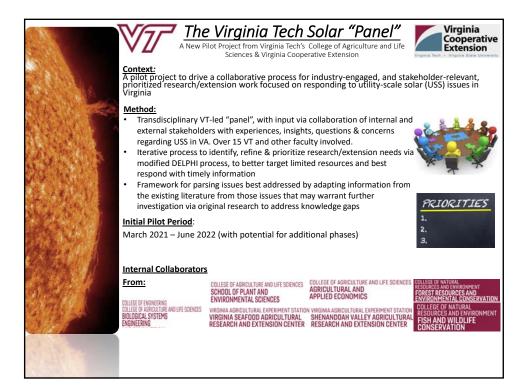


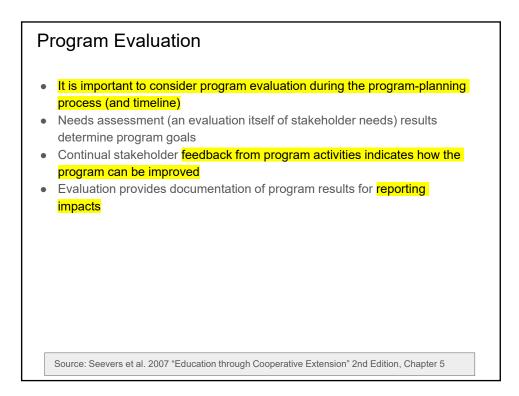




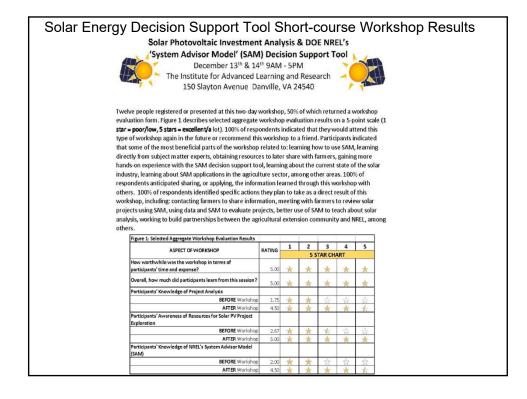








Content	Excellent	Very Good	Good	Fair	Poor	Directions: Please rate your learning in this	ession. Pk	ace an X in	the box to ind	icate your	response.
. Content covered during the presentations						· · · · · · · · · · · · · · · · · · ·	Nothing	•	Some		A lot
t. Relevance of content to your equirements						Overall, how much did you learn from this session?					
. Usefulness of activities conducted during he workshop						Please rate each of the following:	Low		Moderate		High
I. Presenters' knowledge of subject						My Knowledge of Project Analysis					
Presenters' style of teaching and ommunication						Before Participation					
Presenters' response to doubts and gueries						Now. After Participation					
7. Usefulness of handouts at workshop						My Awareness of Resources for Additional	nformatio	n to Aid in S	iolar PV Projec	t Exploratio	'n
8. Workshop registration process						Before Participation					
9. Overall experience at workshop						Now, After Participation					
10. How worthwhile was the workshop in terms of time and expense?						My Knowledge of NREL's System Advisor M	odel (SAM				
What did you gain most from this workshop	22					Before Participation					
In Barrier of the second	001					Now. After Participation					
Would you do anything different to make the second	ons to improve	future workshop				Do you anticipate sharing and/or applyingYiis Please list one action you intend to take as		□ NO		0.00000	vorkshop with
						Please share any additional comments her	e:				
Would you be interested in earning Contin sessions? Or, is a Certificate of Participation					s (PDHs), etc. i	n fut					
How do you prefer to pay event registratio		the day of the ev I CREDIT CARD		THER:		_					
Would you attend this type of workshop ag	ain? Or recomm YES	nend it to friends	and acquainta	nces?							



9:00 AM to 5:00 PM - 7 Virginia Tech Souther	SSESSMENT WORKSHOP Tuesday, August 22, 2017 n Piedmont Agricultural	Directions: Please rate your learning in th	is session. Pla Nothing	ce an X ir	the box to inc Some	dicate you	r response. A lot			
	nsion Center (AREC) Blackstone, VA 23824 gol water?	Overall, how much did you learn from this session?								
tease join ustor a workshop exploring imgetion system sessments. This workshop is offered is part of the <u>priculture Energy Efficiency initiative</u> which is a rogram funded by a 2014 grant from the Virginia obaco indemnification and Ravit all ration Commission	General Working Agends; SAM – Mon In [Present Grons 12PM – Lunch (Included) 1PM – Field Assessment Work: SPM – Assessment Analysis & Afternoon Presentations	Please rate each of the following:	Low	-	Moderate	_ →	High			
d is supported by Virginia Cooperative Extension's mmunity Viability and Biological Systems Engineering roartnent.	SPM – End of Workshop	My Knowledge of Irrigation System Asses	sments							
tis event will be held at the Virginia Tech Southern edmont Agricultural Research and Extension Center	Workshop Presenters: Mr. Don McMoran, Washington State University Dr. Tray Paters, Washington State University Dr. Hamid Parahani, Acting National Water	Before Participation								
REC), directions are available at: UNK and the address Virginia Tech Southern Fledmont Agricultural esearch and Extension Center (AREC), 2375 Darvillo	Management Engineer, USDA-NRCS Ms. Laurette Tusker, VA-USDA-Rural Development	Now, After Participation								
ood, Blackstone, VA 23824. Aarlahop Content & Format: The workshop will	Mr. Derek Hancook, District Conservation R, VA-NR2 Mr. Sean Kimmel, Area Engineer, VA-NRCS Dr. David Reed, Extension Agronomist Tobacco.									
Texture a mix of presentations and in field impation suscessment activities – please cover experior to get of bit muddyf Will begin with background information on Dr. Julie Shothdag, Extremon Special B, Biologia Dr. Julie Shothdag, B, Stremon Special B, Biologia D, Stremon Special B, Stremon Special B, Biologia D, Stremon Special B, Stremon Special B, Stremon Special B, Stremon S, Strem	Southern Fiedmont Agricultural Research and Extension Center, Virginia Tech	Before Participation								
achiniques, overview of USDA financial and technical ssistance programs related to improving irrigation, and	 Mr. Mike Parrish, Virginia Cooperative Extension Mr. John Ignosh, Area Specialist, Biological Systems 	Now, After Participation								
ghlight decision support tools. Then, we'll hop in actor-pulled-wagons for a brief tour of the Virginia ach Southern Piedmont Agricultural Research and	Engineering, Virginia Cooperative Extension Notice: If you are a cerson with a dissolity and desire	My Awareness of Research-based Resou	rces & Inform	ational Co	ontacts for Ene	rgy & Irrigo	ation Info			
itension Center while in route to our hands-on rigation system assessment activities. After getting oth knowledge and muddy in the field, we'll head back	any assistive devices, services or other accommodations to participate in this activity, please contact John I gooth at 2822 Blue Stone Hills Orice Marrisonburg, VA 22801 at	Before Participation								
to the classroom to review how the assessed data is analyzed and interpreted in management depisions.	(540-432-6029/TEC number is 800-820-1120) during business hours of 8 a.m. and 5 p.m. to discuss accommodations 5 days prior to the event. Virginia	Now, After Participation								
Registration Information: Registration is required and pasts It limited. Participants may register by calling 494/292-5881 AND sending a check for 515 made out. 5 Treasurer of Virgina Tech ⁺ via mail to Virginia Tech conthem Piedmont Agricultural Research and Extension.	Cooperative Extension program cand employment are open to all pregardless of segs, color, diskell its, gender, gender identity, gender aspresson, national origin, political affiliation, race, religion, sexual origination, genetic information, vestarian status, or any other basis	Do you anticipate sharing and/or applying	ng any of the	informatic	n obtained the	ough this v	workshop with a			
Center (AREC), 2375 Darwills Road, Blackstone, VA 23824, please not e in the check memo: "Irrigation Workshop", The check must be received by August 18, 2017. A box	action employer, issued in furtherance of Cooperative Extension work. Virginia Polytechnic Institute and State	□ YES		□n0			MAYBE			
unch will be provided. Please indicate any distary restrictions during registration.	e check must be received by August 18, 2017. A box sch oil be provided. Please indicate any distary University, Virginia State University, and the U.S.	Please list one action you intend to take	as a result of t	his worksl	hop:					
Virginia Cooperative Extension	Virginia State University, the U.S. Department of Agriculture, and test and local governments.	Please share any additional comments h	ere:							

Irrigation Workshop Results Twenty-nine people participated in the workshop, 65% workshop evaluation forms were returned. Figure 1 describes selected aggregate workshop evaluation results on a 5-point scale (1 star = poor/low, 5 stars = excellent/a lot). 100% of respondents indicated that they would attend this type of workshop again in the future or recommend this workshop to a friend. Many participants indicated that some of the most beneficial content related to: irrigation system evaluation procedures, variety of technical and financial assistance programs related to farm energy and water management, awareness of variability in water distributions, drip irrigation system components and technology, determining system flow rate, and specific steps to improve water management. 76% of respondents anticipated sharing, or applying, the information learned through this workshop with others. 43% of respondents had identified specific actions they plan to take as a direct result of this workshop, including: assessing drip irrigation system, utilizing irrigation scheduling, using uniform irrigation components, increasing amount of overlap, flushing irrigation lines, more robust system monitoring, changing timing of irrigation applications, developing a water management plan, among others. Figure 1: Selected Aggregate Workshop Evaluation Results 1 2 3 4 5 RATING ASPECT OF WORKSHOP How worthwhile was the workshop in terms of participants' time and expense? Dverall, how much did participants learn from this session IRRIGATION SYSTEM ASSESSMENT WORKSHOP 9:00 AM to 5:00 PM - Tuesday: Anoust 22: 2017 4.00 * Participants' Knowledge of Irrigation System As 81(2)18 BEFORE Workshop 2.5 AFTER Worksh 4.0 Participants' Knowledge of USDA Programs Related to Energy & Irrigation **BEFORE** Worksho 2.00 * AFTER Workshop 4.00 + Participants' Awareness of Research-based Resources & nformational Contacts for Energy & Irrigation Info BEFORE Worksh 3.00 * * AFTER Worksho 4.00

