

## University Advisory Council on Strategic Budgeting and Planning 2017-2018 Members

Charge: The Advisory Council on Strategic Budgeting and Planning serves a primary advisory role for the university budgeting and planning process. It reports jointly to the President and the University Council. Areas for consideration include: monitoring the university planning and budgeting processes; participating in and advising on the development of biennial budgets, the formulation of the university plan, and the development of university capital and facilities plans, and the reconciliation of the plan and the available resources; consulting on other budget and planning matters; and addressing matters of policy relative to budget and planning and appropriate for governance consideration and, in such instances, making recommendations to the University Council.

### Co-Chair

Dwight Shelton	Co-Chair	ex officio
Thanassis Rikakis	Co-Chair	ex officio

### Ex Officio

Ken Smith	Vice Provost for Resource Management and Institutional Effectiveness	ex officio
Jason Soileau	Assistant Vice President for University Planning or designee	ex officio
Tim Hodge	University Budget Director	ex officio

### Nominated Officer from each of the eight (8) Academic College Faculty Associations (three-year terms (Faculty in colleges that do not have associations will elect two candidates for the Council and the President will select one of them to serve.)

Benjamin Tracy	Agriculture and Life Sciences	2018
Vacant	Natural Resources and Environment	2020
Henri de Hahn	Architecture and Urban Studies	2018
Susan White	Science	2020
Cayce Myers	Liberal Arts and Human Sciences	2020
Quinton Nottingham	Business	2019
Michele Borgarelli	Veterinary Medicine	2020
Linbing Wang	Engineering	2019

### Nominated Officer of the Faculty Senate (three-year term)

Hans Robinson	Department of Physics	2018
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### Nominated Officer of the Library Faculty Association (three-year term)

Andi Ogier	University Libraries	2019
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**Nominated Officer of the Staff Senate (three-year term)**

Robert Sebek	University Libraries	2019
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**Nominated Officer of the Graduate Student Assembly (one-year term)**

Omchand Mahdu	Planning, Governance, & Global	2018
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**Nominated Officer of the Student Government Association (one-year term)**

Rex Willis	Management	2180
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**One non-ex officio A/P faculty representative elected by CAPFA from Extension (three-year term)**

Vacant		2020
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**One non-ex officio A/P faculty representative elected by CAPFA from: general administration, academic support, or student affairs (CAPFA Affairs will provide names of elected individuals.) (three-year term)**

Randy Penson	Global Education Office	2018
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