

No additional library or telecommunication resources will be required for the program beyond those that already exist.

In terms of space and equipment, the program will use a synergistic combination of existing resources, which includes faculty research laboratories and existing teaching laboratory spaces:

- The college has recently constructed three dynamic, interdisciplinary lab spaces that will be shared in the initial stages of the program. This space is uniquely positioned within the Biological Sciences and adjacent to the Physics department.
- The laboratory space that is available to systems biology students comprises chemical hoods, instrumentation, team bench spaces, cell culture facilities, and team data discussion spaces.
- The university has instituted a mechanism by which lab fees can be collected to help maintain equipment and supplies.
- As the program matures, the expectation is that the planned science research lab building will house these laboratory courses.

RESOURCE	ESTIMATED COSTS (NA: not applicable)
Faculty	\$199,120 (salary and benefits for 2 positions)
Administrative Staff	NA
Graduate Teaching/ Graduate Research Assistants	\$113,564 (stipend, benefits and tuition for 4 graduate teaching assistants)
Space	NA
Library	NA
Equipment	\$800,000 (as part of startup for 2 positions)
Other	\$4000/y for software licenses; laboratory costs will be recouped from student lab fees